

Schools Forum forward plan 2023/24

Schools Forum date	Driver for date	Agenda items	Purpose	Responsible officer	Comments
Thursday 22/06/2023	No external requirements	School balances 2022/23 outturn	Information	Lucie McAulay/Liz Jackson	
		DSG 2022/23 outturn	Information	Lucie McAulay/Shirley Maidens	
Thursday 05/10/2023	Get views from SF before consultation	DSG budget monitoring 2023/24	Information	Lucie McAulay/Shirley Maidens	
		School funding update 2024/25, including consultation plans	Information	Lucie McAulay	
		DSG Medium Term Financial Strategy 2024/25 - 2028/29	Information	Lucie McAulay	
Thursday 16/11/2023	Assume consultation the week before and after half term then need time to clear reports before SF. Disapplication deadline usually 20th November, SF	School funding formula arrangements 2024/25, including any transfers of funding between the DSG blocks	Decision and consultation	Liz Jackson	
Tuesday 16/01/2024	APT deadline usually 21st Jan, SF needs to be before this. Final funding figures received from ESFA at end of Dec. Need as much time as possible at start of Jan to do modelling before SF meeting.	Final school funding arrangements 2024/25	Information	Lucie McAulay	
		De-delegation 2024/25 decision	Decision	Rosie Harrison / Lucie McAulay	
Thursday 22/02/2024	Approval of EY funding by SF before end of Feb. Can't hold SF meeting during half term.	Free Early Education Entitlement rates and centrally retained funding 2024/25	Decision and consultation	Chris Sutton	
		High Needs Budget 2024/25	Information	Lucie McAulay / Shirely Maidens	
		DSG budget monitoring 2023/24	Information	Lucie McAulay/Shirley Maidens	
		Schools In Financial Difficulty Terms Of Reference	Information	Lucie McAulay	